

Appendix 2

Support Services from/to Epping Forest	Actual 2014-15 £'000	Latest Approved Budget 2015-16 £'000	Original Budget 2016-17 £'000	Movement 2015-16 to 2016-17 £'000	Paragraph Reference
<u>Support Services</u>					
Central Recharges-					
City Surveyor's Employee Recharge	242	300	302	2	
Insurance	90	88	94	6	
I.S.Recharges - Chamberlain	103	132	130	(2)	
Support Services-					
Chamberlain (inc CLPS recharges)	142	168	165	(3)	
Comptroller and City Solicitor	51	56	53	(3)	
Town Clerk	109	113	105	(8)	
City Surveyor	91	97	97	0	
Total Support Services	828	954	946	(8)	
<u>Recharges Within Fund</u>					
Directorate Recharges	180	174	183	9	
Corporate and Democratic Core	(38)	(38)	(38)	0	
Total Recharges Within Fund	142	136	145	9	
Total Recharges Across Funds (Woodredon & Warlies)	28	(72)	(318)	(246)	13
Total Support Services	998	1,018	773	(245)	